

Juvenile Rehabilitation Services Clients

State Fiscal Year 2003

		JRA				
	Service	Juvenile Rehabilitation Total	Community Placement	Institutions, Youth Camps, Basic Trng	Parole	Additional Services (JRA Misc)
J R A	Juvenile Rehabilitation Total		645 100% \$8,644,068 99% \$13,402 99.77	2,063 93% \$44,740,870 87% \$21,687 94.06	1,821 89% \$5,365,795 87% \$2,947 98.46	1,002 74% \$2,104,142 59% \$2,100 79.78
	Community Placement	645 15% \$20,588,186 30% \$31,920 192.52		504 23% \$10,989,396 21% \$21,804 94.57	391 19% \$902,335 15% \$2,308 77.11	37 3% \$52,387 1% \$1,416 53.79
	Institutions, Youth Camps, Basic Trng	2,063 49% \$55,441,016 80% \$26,874 162.09	504 78% \$6,360,001 73% \$12,619 93.94		1,315 64% \$4,027,589 65% \$3,063 102.34	151 11% \$312,556 9% \$2,070 78.64
	Parole	1,821 43% \$35,323,037 51% \$19,398 116.99	391 60% \$4,742,153 54% \$12,128 90.29	1,315 59% \$25,125,313 49% \$19,107 82.87		70 5% \$89,776 3% \$1,283 48.73
	Additional Services (JRA Misc)	1,002 24% \$5,817,535 8% \$5,806 35.02	37 6% \$284,726 3% \$7,695 57.29	151 7% \$3,268,539 6% \$21,646 93.88	70 3% \$160,127 3% \$2,288 76.44	
	Clients Receiving No Other DSHS Service	757 \$8,797,786 \$11,622	3 \$60,310 \$20,103	158 \$6,466,810 \$40,929	235 \$787,368 \$3,351	361 \$1,483,299 \$4,109
	Total Clients	4,201	648	2,221	2,056	1,363
	Total Dollars	\$69,652,663	\$8,704,378	\$51,207,680	\$6,153,163	\$3,587,442
	Average per client	\$16,580	\$13,433	\$23,056	\$2,993	\$2,632

Juvenile Rehabilitation Clients Services

645	Number of clients receiving Community Placement services from Juvenile Rehabilitation Services.
15%	These clients as a percent of all those receiving this JRA service.
\$20,588,186	JRA expenditures on these clients.
30%	Expenditures for these clients as a percent of JRA service total dollars.
\$31,920	Average expenditures for these clients.
192.52	Percent of average dollars for these clients of the average for all clients for this JRA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

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